

ANNUAL UPDATE 12/7/2004 (COSTS FY 2005 - FY 2009)

PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase
10th Avenue North	Congress Ave. to I-95	1.4 mi, 6 L	300 D/R			1,090 R
45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4 L	500 R		11,250 C	
60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N. Ext.	0.8 mi, 2 L	500 D/R/M		1,060 R/M	
* Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L			7,430 C	
* Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.9 mi, 6 L		2,270 C		
Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L				870 C
Australian Ave.	Banyan Blvd. to 45th St.	2.5 mi, 6 L	10 S/D	830 S/D		1,090 R/M
Australian Ave.	Blue Heron Blvd. to Old Dixie Hwy.	Study	200 S/D			
Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L	690 S/D		3,390 R	
Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4 L	10 D	350 D		1,900 R/M
Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L		1,550 R/M		4,920 C
Cain Blvd.	Glades Rd.	Intersection Improvements	150 D/R		800 C	
Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L		10 D	460 D/R/M	
Community Dr.	Military Tr. to Village Blvd.	0.5 mi, 4/5 L	10 S/D	270 S/D		80 R
Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.3 mi, 6 L	1,000 R	7,210 R/C		
Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.4 mi, 6 L	750 D/R	6,390 C		
Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 4 L		500 D/R/P		2,000 R/P
Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L	100 C	100 C	100 C	900 C
Glades Area	RR throughout the Glades	Repair / Reconstruction	500 C	800 C	800 C	500 C
Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design			10 S/D	220 S/D
Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	4,900 R/C			
Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 3/5 L		1,000 C		1,000 R/M/P
Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.2 mi, 4 L		10 D	360 D	

D - DESIGN
M - MITIGATION
P - PAYMENT

C - CONSTRUCTION
H - HIGHER CONSTRUCTION
L - LOWER COST

